CITY OF OREGON CITY
CITIZEN INVOLVEMENT COMMITTEE AGENDA

Commission Chambers, 625 Center St., Oregon City
Monday, April 7, 2025 at 7:00 PM

Ways to participate in this public meeting:
- *Attend in person, location listed above. Please see the public comment guidelines below.*
- *Register to provide electronic testimony (email hschmidt@orcity.org or call 503-496-1510 by 3:00 PM on the day of the meeting to register)*
- *Email hschmidt@orcity.org (deadline to submit written testimony via email is 3:00 PM on the day of the meeting)*

1. **CALL TO ORDER AND ROLL CALL**
2. **PRESENTATIONS**
   a. Enhancement Grant Program and Economic Update - James Graham, Economic Development Manager
   b. Portland General Electric (PGE) - Brooke Brownlee, Senior Manager
   c. Public Works Department Update - Dayna Webb, Public Works Director
3. **PUBLIC COMMENTS**
   Please see the public comment guidelines below.
4. **APPROVAL OF MINUTES**
   a. February 3, 2025 Citizen Involvement Committee Meeting Minutes
   b. March 3, 2025 Citizen Involvement Committee Meeting Minutes
5. **STAFF LIAISON UPDATES**
   a. April Staff Report
   b. CIC Budget Update
6. **ROUNDTABLE**
   For more information on upcoming neighborhood association meetings and contacts please visit: https://www.orcity.org/community/neighborhood-associations
7. **ADJOURNMENT**

PUBLIC COMMENT GUIDELINES

Complete a Comment Card prior to the meeting and submit it to the clerk. When the Chair calls your name, proceed to the speaker table, and state your name and city of residence. Each speaker is given 3 minutes to speak. As a general practice, the committee does not engage in discussion with those making comments. Complaints shall be addressed at the department level prior to addressing the committee.

ADA NOTICE

The location is ADA accessible. Hearing devices may be requested from the City Recorder prior to the meeting. Individuals requiring other assistance must make their request known 48 hours preceding the meeting by

contacting the City Recorder's Office at 503-657-0891.

Agenda Posted at City Hall, Pioneer Community Center, Library, City Website.

Video Streaming & Broadcasts: The meeting is streamed live on the Oregon City's website and available on demand following the meeting. The meeting can be viewed on Willamette Falls Television channel 28 for Oregon City area residents as a rebroadcast. Please contact WFMC at 503-650-0275 for a programming schedule.

CITY OF OREGON CITY
CITIZEN INVOLVEMENT COMMITTEE
(CIC)
MEETING MINUTES

Commission Chambers, 625 Center St., Oregon City
Monday, February 3, 2025 at 7:00 PM

1. CALL TO ORDER ROLL CALL

The meeting was called to order by Chair, Linda Baysinger at 7:00 p.m.

PRESENT: 12
Karla Laws, Linda Baysinger, Didi Dahlsrud, Duane Hanson, Dennis Anderson, Lisa Guirsch, Josh Kayser, Sara Peterson, Denise Beasley, Bob LaSalle, Tim Powell, and Adam Marl

STAFF: *Hannah Schmidt, Community Engagement Specialist and Aquilla Hurd-Ravich, Community Development Director.*

EXCUSED: *Betty Mumm*

ABSENT: *Steve VanHaverbeke, Dan Berge*

2. PRESENTATIONS

a. Juliana Allen, Executive Director, Downtown Oregon City Association, updated on the Association's plans for 2025, noting the events held in partnership with the City, the Association's planning process and goals, and a brief overview of past events.

b. Director Hurd-Ravich presented the Staff report on the Department of Land Conservation and Development's (DLCD) new administrative rules for parking requirements under their Climate Friendly and Equitable Communities (CFEC) program and the City's amendments to the Flood Management Overlay District required by the Federal Emergency Management Administration (FEMA). The presentation included a description of the City's compliance efforts, community feedback, the Code amendments necessary to implement new requirements, and the Code amendment process and timeline.

Questions and comments from Committee Members were addressed. Key comments on the CFEC program and rules expressed opposition to a fee-in-lieu of parking requirements, as well as support for more flexibility in the parking spot

minimums and maximums, incentivizing developers to adhere to minimums, and allowing trees in-lieu of parking requirements.

3. PUBLIC COMMENTS

Donna Larson, Caufield Neighborhood Association Chair, asked the CIC to consider forming a parade committee to organize a citywide parade on Patriot Day (September 11, 2025) or the United States Semi-quincentennial (July 4, 2026), inviting Oregon City high school students to volunteer for neighborhood projects, and attending the first meeting of the Graffiti Removal Team in February.

4. APPROVAL OF MINUTES

a. Tim Powell moved to approve the minutes of the January 6, 2025, meeting. Sara Peterson seconded. The January 6, 2025, meeting minutes were approved unanimously.

5. STAFF LIAISON UPDATES

a. Community Engagement Specialist Schmidt presented the February Staff Report included in the Agenda Packet.

b. Community Engagement Specialist Schmidt presented the CIC's Financial Summary for Biennial Years 2023-25 as of January 30, 2025, which was included in the Agenda Packet.

   After a brief discussion with Committee Members, Community Engagement Specialist Schmidt confirmed she would provide the CIC with annual updates on the numbers of addresses on the City's residential mailing lists for budgeting purposes.

6. GENERAL BUSINESS

a. Spring Forward Community Resource Fair

   Community Engagement Specialist Schmidt presented the Staff report on the Spring Forward Community Resource Fair and recommended the CIC apply to participate in the fair as a vendor.

   Committee Members discussed promoting National Night Out and fundraising for retired K-9 officers at the CIC booth. Chair Baysinger volunteered to fill out the

application and said volunteering to work at the booth during the fair would be discussed at the next meeting.

7. ROUNDTABLE

Committee members provided updates from their respective neighborhood associations:

Caulfield: N/A

Elyville: Announced upcoming meetings and planning strategies for Spring.

Gaffney Lane: Shared that a panel of professionals attended the last NA meeting to share insights on the issue of houselessness within the community as well as provided an update on the Caring Place.

Hillendale/Tower Vista: Reported on the Oxford House presentation that was given at their last NA meeting. Josh Kayser reported that at the recent Chiefs Advisory Committee Meeting, a group announced they are working on creating a Foundation for K-9 retirement fundraising.

McLoughlin: Announced that the last general meeting was well attended where the topic of emergency preparedness was covered. The upcoming Steering Committee meeting will involve listening to land development projects from developers. The McLoughlin NA website is now live.

Park Place: Steve VanHaverbeke will be moving out of Oregon City. Nick Dierckman will be taking over the role of Chair and CIC Representative for Park Place NA. Bob LaSalle Reported that the City Manager presentation at the Oregon City Business Alliance Luncheon was informative and interesting. Community Engagement Specialist Schmidt indicated the process that Nick Dierckman will need to go through to be officially appointed to the CIC.

Canemah: NA members received a tour of the completed flooring project at Oregon City Public Library. With the construction complete, the next general meeting will be taking place back in the Community Room of the Oregon City Library.

Commissioner Adam Marl expressed support for a parade on July 4th and explained the budget considerations around fundraising for retired K-9s. He also encouraged CIC members and the public to attend the City Council's biannual goal setting retreat on February 7-8, 2025, at Clackamas Community College's Gregory Forum.

8. ADJOURNMENT

The meeting was adjourned by CIC Chair, Linda Baysinger at 9:06 p.m.

Respectfully submitted,

Hannah Schmidt, Community Engagement Specialist

Date Approved: _____

CITY OF OREGON CITY
CITIZEN INVOLVEMENT COMMITTEE
(CIC)
MEETING MINUTES

Commission Chambers, 625 Center St., Oregon City
Monday, March 3, 2025 at 7:00 PM

1. CALL TO ORDER AND ROLL CALL

The meeting was called to order by Chair, Linda Baysinger at 7:00 p.m.

PRESENT: 12
Linda Baysinger, Dan Berge, Lisa Guirsch, Karla Laws, Dorothy Dahlsrud, Betty Mumm, Sara Peterson, Josh Kayser, Denise Beasley, Bob LaSalle, Commissioner Adam Marl, Commissioner Scott Wilson

STAFF: *Hannah Schmidt, Community Engagement Specialist, Shawn Davis, Police Chief, Patty Stewart, Police Department Administrative Assistant*

EXCUSED: *Dennis Anderson, Tim Powell*

ABSENT: *Duane Hanson*

Steve VanHaverbeke has officially resigned from the CIC since he will be moving outside of the City of Oregon City.

2. PRESENTATIONS

a. Chief Davis introduced the Neighborhood Watch Program presentation, explaining that it arose from discussions at the last Chief's Advisory Committee meeting in January. The goal was to provide an overview to the entire CIC so members could take the information back to their neighborhood association meetings.

Patty Stewart presented the details of the Neighborhood Watch Program. She defined it as a crime prevention program enlisting active participation of residents in cooperation with law enforcement to keep neighborhoods safe. The program involves neighbors getting to know each other and working together for mutual assistance. Informed residents are trained to recognize and report suspicious activities in neighborhoods.

Stewart outlined the benefits of the program, including reducing the risk of becoming a crime victim, being better prepared to respond to suspicious activity, and learning about information that impacts the neighborhood. She emphasized that the program promotes getting to know neighbors and their patterns.

Stewart then described Oregon City Police Department's three-step program for establishing a Neighborhood Watch:

1. Organize: Create interest by talking to neighbors, appoint a watch coordinator, attend neighborhood association meetings, and identify boundaries for the group.

2. Train: The watch coordinator schedules training with an Officer Liaison, covering topics such as what is suspicious and how to report it.

3. Assign and maintain: Plan regular meetings, form a committee of volunteers, establish a communication plan, and stay connected with the Officer Liaison and neighborhood association.

Chief Davis discussed what constitutes suspicious activity, such as people going door to door at night, checking car doors, or pretending to be utility workers. He emphasized the importance of reporting suspicious activity promptly and provided guidance on what information to include when reporting.

During the Q&A session, committee members asked about the number of active Neighborhood Watch groups in Oregon City (currently two), the effectiveness of "No Outlet" signs as crime deterrents (somewhat effective), and how to reactivate dormant Neighborhood Watch groups.

3. PUBLIC COMMENTS

Jim Nicita, an Oregon City resident, spoke about ongoing discussions regarding the urban renewal charter amendment. He expressed disappointment that the city commission and urban renewal commission were taking steps to invalidate the charter provision that allows citizens to vote on urban renewal bonded indebtedness. Nicita mentioned that a group was forming to defend this right to vote and that they were planning educational forums leading up to the 2026 municipal elections. He provided his contact information for those interested in learning more or inviting him to speak at community groups.

4. STAFF LIAISON UPDATES

a. Community Engagement Specialist Schmidt presented the March Staff Report included in the Agenda Packet.

b. Community Engagement Specialist Schmidt provided an update on the CIC budget, noting that there was still just below $15,000 left to be spent in the biennium. Based on projected postcard mailings, there could be a deficit of $1,023 by the end of the fiscal year. She mentioned that city management had

expressed willingness to assist with additional funds if needed due to the reactivation of some neighborhood associations.

Discussion ensued about the purpose of email subscriber lists and their potential to reduce mailing costs. Hannah clarified that the email lists were intended to diversify outreach methods rather than replace postcard mailings entirely.

5. GENERAL BUSINESS

a. The committee discussed preparations for the upcoming Spring Forward Community Resource Fair. They decided to print 100 copies of informational flyers and use the existing neighborhood association map, despite it being outdated. Members signed up for shifts to staff the CIC booth at the event. Hannah agreed to provide CIC banners and other necessary materials.

6. ROUNDTABLE

Committee members provided updates from their respective neighborhood associations:

Caulfield: Reported on a former drug house situation and an upcoming meeting about a land use general development plan.

Elyville: Announced their upcoming meeting with discussions on a new neighborhood officer, urban renewal, and updates from various community meetings.

Gaffney Lane: Shared information about the parks director's meet-and-greet event they attended.

Hillendale/Tower Vista: Mentioned recent steering committee meetings and plans for their April meeting.

McLoughlin: Reported on plans to revamp the old hospital on Washington Street into an assisted living facility, an upcoming historic review board open house, and plans for neighborhood yard sales and Porchfest in August.

Park Place: Announced recent elections and changes in leadership. Nick Dierckman will act as Chair of Park Place NA and has submitted an application to take on the role of CIC representative for Park Place NA.

Canemah: Discussed their February meeting, which covered FEMA regulations, fire department updates, and local safety concerns.

Commissioners Adam Marl and Scott Wilson provided updates on City Commission activities, including the recent goal-setting retreat and the upcoming interviews for the Destination Management and Marketing Organization.

Nick Dierckman, the acting Chair for Park Place NA, spoke about the Metro Enhancement Grants program and encouraged neighborhoods to take advantage of this opportunity for funding local projects.

7. ADJOURNMENT

The meeting was adjourned by Chair, Linda Baysinger, at 8:29 p.m.

Respectfully submitted,

Hannah Schmidt, Community Engagement Specialist

Date Approved: _____

625 Center Street
Oregon City, OR 97045
503-657-0891

CITY OF OREGON CITY

Staff Report

To:	Citizen Involvement Committee	**Agenda Date:**	April 7, 2025
From:	Hannah Schmidt, Community Engagement Specialist		

SUBJECT: STAFF LIASON UPDATES

1. **Trail News**
   E-Trail News was sent out to subscribers on March 25, 2025. The April and May NA meeting schedules were sent out along with a notification about Gaffney Lane NA's Emergency Preparedness Workshop that will be held on May 17, 2025.

   The next deadline for the Trail News content is April 14, 2025. I have attached the NA meeting information that will be submitted to the Summer 2025 edition of Trail News. Please reference Exhibit A and contact hschmidt@orcity.org with any corrections before April 14, 2025.

2. **New Neighborhood Association (NA) QR Codes**
   An email was sent out to all Neighborhood Associations on March 26, 2025, to alert members that new QR codes have been created for their webpages (on the City's website) and email subscriber list sign-ups. Please reference Exhibit B and Exhibit C to access a full list of all the NA's updated QR codes. I have also provided an updated NA flyer with the updated QR Codes within the Agenda Packet for your convenience.

3. **Social Media Postings for Neighborhood Association Meetings**
   The City has been consistently posting on Facebook and NextDoor to help promote NA meetings but are running out of images to post with your NA meeting announcements. If you have any pictures of your neighborhood/NA meetings that you would be willing to share, please send them to hschmidt@orcity.org. Using different pictures in your NA meeting announcements will help engage a wider audience and hopefully draw more residents to your NA meetings.

4. **Neighborhood Association Signs and Other Advertising Methods**
   Just like with postcards, all NA signs must be sent to staff, at hschmidt@orcity.org for approval before they are sent forward for processing and printing. Once approved by staff, files will be sent to Buels Impressions Printing for printing, and you will be contacted directly by staff once the materials are ready for pick up.

5. **Postcard Mailers**
   Postcard designs should be 5.5" x 4" and sent in two separate documents, one document as the front and the other as the back. **Please indicate the background color you wish your NA postcard to be when you send your postcard design.** Staff

suggests choosing a lighter color tone, like pink, orange, or yellow, to enhance legibility. All postcard designs should be sent to Hannah Schmidt at hschmidt@orcity.org. If you need a template, please send an email to hschmidt@orcity.org to request one. **Please send your postcard designs to staff seven business days in advance of the date you would like the postcard to arrive in residents' mailboxes.** If a postcard design is sent after this time frame, it will not move forward with the printing and mailing process to help prevent unnecessary expenditure of funds.

6. **Email Subscribers**

The QR code links that are on the NA flyers are linked to a City-owned Mailchimp account. I use the Mailchimp account to schedule emails out to your subscriber list. I schedule emails to be sent out 1 week in advance of the meeting date, and only send out emails if you send a postcard graphic or inform me that you would like an email sent out on behalf of your NA. I can send emails out for Steering Committee Meetings, but you need to let me know if that is something your NA is interested in. I CANNOT share the Mailchimp email subscriber lists with anyone, this was information gathered from the City of Oregon City Utility Services and we would be breaking privacy policies if that information was shared. Below are metrics of subscriber sign-ups within the last month, separated by each NA. Since this tracking has been conducted for over a year, I have ensured to add another line item within these metrics that emphasizes the growth for each of the NA email subscriber lists over the past year.

	CNA	CFNA	ENA	GLNA	HG-WFNA	H/TVNA	MNA	PPNA	RNA	SENA	TRNA
Mar-24	20	127	28	32	34	71	97	114	38	47	14
Apr-24	23	129	29	27	34	74	99	115	40	51	17
May-24	23	131	29	29	35	76	99	117	40	51	17
Jul-24	24	135	31	34	35	78	107	121	41	56	19
Sep-24	29	140	33	40	35	86	113	126	42	57	20
Oct-24	29	140	34	42	35	87	115	127	43	57	20
Nov-24	30	142	34	42	43	89	117	128	44	59	20
Dec-24	32	144	34	43	45	90	118	128	44	61	20
Jan-25	33	146	36	43	47	90	120	128	46	61	20
Feb-24	34	149	38	43	48	91	126	129	47	62	22
Mar-25	36	151	39	44	52	92	129	135	48	65	24
Monthly Increase	2	2	1	1	4	1	3	6	1	3	2

CNA – Canemah
CFNA – Caufield
ENA - Elyville
GLNA – Gaffney Lane
HG-WFNA – Hazel Grove-Westling Farm
H/TVNA – Hillendale/Tower Vista
MNA – McLoughlin
PPNA – Parks Place
RNA – Rivercrest
SENA – South End
TRNA – Two Rivers

If your NA is looking to increase your NA email subscriber list, I would encourage you to place an email subscriber link QR code on your postcards to encourage engagement. Along with emails to your subscribers I have been posting reminders on Facebook and Next Door for upcoming NA meetings. I will post on social media 1-3 days in advance of your scheduled NA meeting.

7. **NA Public Records**
   I have been uploading NA's Minutes onto each NA's webpage as well as publishing the documents as public records under the Oregon Records Management Solution (ORMS). I am posting the past 5 years of public records onto the NA webpages directly. All public records, including those past the 5-year mark, are accessible on each NA webpage through a link labeled "Webdrawer" which directs users to the NA specific records on ORMS. If your NA has Minutes available that are not posted on ORMS already, please send them to me at your earliest convenience. I have also posted all NA Bylaws onto their appropriate webpages. If you notice that the version of Bylaws posted on your NA webpage is not the most updated version, please reach out to me at hschmidt@orcity.org.

8. **Phishing Scams**
   Many of you have emails published on the City's website, which makes you vulnerable to phishing scams. Please forward any suspicious emails that you receive from City staff or City Commissioners to me so I can report the email to our IT Helpdesk and have it further evaluated. If you would like to remove your email from the City's website to avoid receiving phishing emails, please let me know. I recommend using a generic email like mcloughlinnaoc@gmail.com to post on the website and avoid posting your personal emails online to have the public contact you.

9. **Scheduling NA Zoom Meetings**
   During the month of November there was a NA that was unable to host their meeting virtually due to the CIC Zoom account already being in-use for a separate NA meeting. The CIC Zoom account is equally shared by each NA within the City of Oregon City. Please be sure to schedule your Zoom meetings in advance to ensure that there are

no conflicts with other NA's. If your NA needs to host an unscheduled NA meeting, please check the CIC Zoom meeting schedule before advancing in conducting a meeting to avoid dual use. If two NA meetings are scheduled for the same date and time, the NA who scheduled their meeting farthest in advance has the right to utilize the Zoom account for their meeting. You can always reach out to me at hschmidt@orcity.org if you have any questions or concerns.

10. Zoom Recordings

The CIC Zoom account has been running out of storage for video recordings. As such, all CIC meeting recordings have been stored within Oregon City files. Recordings of CIC Meetings can always be accessed through the City's YouTube account: City of Oregon City YouTube CIC Playlist. To ensure that open storage remains available on the CIC Zoom account, I will begin to transfer NA recordings to a shared OneDrive file. I will send out emails to the appropriate NA contacts once the files have been uploaded with a link to access the recordings.

11. Zoom Trainings

I have held Zoom Trainings for Chairs of NA's. If you, or anyone from your NA is interested in learning more about utilizing the City's Zoom account, please reach out to me and I would be happy to schedule a training.

Neighborhood Associations – General Meetings

The neighborhood associations meeting dates, times, and locations published below are subject to change. Please check https://www.orcity.org/899/Neighborhood-Associations for updated information on neighborhood associations. Please sign up for emails from your specific neighborhood association or contact your neighborhood association directly to inquire about meeting information, including the option to join meetings virtually!

CITIZEN INVOLVEMENT COMMITTEE [CIC]
https://www.orcity.org/765/Citizen-Involvement-Committee-CIC
7:00 pm | 1st Monday of each month
City Hall-Commission Chambers, 625 Center Street
Linda Baysinger, Chair | team.baysinger@comcast.net

CANEMAH [CNA]
www.orcity.org/canemah
7:00 pm | 3rd Thursday | Feb, Apr, Jun, Sep, Nov
Community Room at Oregon City Library, 606 John Adams Street
Ron Bistline, Chair | ronbistline@hotmail.com

CAUFIELD [CFNA]
www.orcity.org/caufield
6:30 pm | 4th Tuesday | Jan, Mar, May, Sep, Nov
Community Development Community Room, 695 Warner Parrott Rd
Donna Renee, Chair | donna@advantageivr.com

ELYVILLE [ENA]
www.orcity.org/elyville
7:00 pm | 2nd Tuesday | Jan, Mar, May, Sep, Nov
St John the Apostle Cemetery, 451 Warner Street
Karla Laws, Chair | karla.laws+ENA@gmail.com

GAFFNEY LAND [GLNA]
www.orcity.org/gaffney-lane
6:30 pm | 3rd Tuesday | Jan, Mar, May, Jul, Sep, Nov
Community Development Community Room, 695 Warner Parrott Rd
Dave Hunt, Chair | dave@namicc.org

HAZEL GROVE_WESTLING FARM [HG-WFNA] ***In the process of reactivating***
www.orcity.org/hazel-grove-westling-farm
The first meeting will take place in April to finalize the NA meeting schedule.
7 p.m. | Tuesday | April 8, 2025
Community Development Community Room, 695 Warner Parrott Rd

HILLENDALE [HNA] *Meetings combined with Tower Vista NA*
www.orcity.org/hillendale
6:30 pm | 1st Tuesday | Jan, Apr, Jul, Oct
Community Development Community Room, 695 Warner Parrott Rd
Josh Kayser, Chiefs Liaison | ncecowboy1@gmail.com

MCLOUGHLIN [MNA]
www.orcity.org/mcloughlin
7:00 pm | 1st Thursday | Jan, Mar, May, Jul, Sep, Nov
Community Room at Oregon City Library, 606 John Adams Street
Tim Powell, Chair | mnaoregoncity@gmail.com

PARK PLACE [PPNA]
www.orcity.org/park-place
7:00 pm | 3rd Monday | Feb 24, May 19, Oct 20
Park Place Church, 13933 Gain Street
Nick Dierckman, Acting Chair | ndierckman@gmail.com

RIVERCREST [RNA] ***Currently inactive***
www.orcity.org/rivercrest
To get involved – contact Community Engagement Specialist,
Hannah Schmidt | hschmidt@orcity.org

SOUTH END [SENA] ***In the process of reactivating***
www.orcity.org/south-end
To get involved – contact Mark Grear | administrator@ocsena.com

TOWER VISTA [TVNA] *Meetings are combined with Hillendale NA*
www.orcity.org/tower-vista
6:30 pm | 1st Tuesday | Jan, Apr, Jul, Oct
Community Development Community Room, 695 Warner Parrott Rd
Josh Kayser, Chiefs Liaison | ncecowboy1@gmail.com

TWO RIVER [TRNA]
www.orcity.org/two-rivers
7:00 pm | 4th Wednesday | Jan, Apr, Jul, Oct
Abernethy Chapel, 1326 John Adams Street
Margie Huges, Secretary | margiehughes1@aol.com

Sign up for Neighborhood Emails

Subscribe to emails from your neighborhood associations. Oregon City is a tight-knit community. That's plainly evident with its network of neighborhood associations throughout. These groups of residents regularly come together to share information and questions; and hear from City, County, and State

leaders on issues that affect the community. If you would like to receive emails notifying you when your neighborhood association meets, sign up at the appropriate link to the right. This email list will be used only for information coming from the association you signed up for.

Neighborhood Association Webpages – 2025 Updated QR Codes

Canemah NA

www.orcity.news/canemah

Caufield NA

www.orcity.news/caufield

Elyville NA

www.orcity.news/elyville

Gaffney Lane NA

www.orcity.news/gaffney-lane

Hazel Grove – Westling Farm NA

www.orcity.news-hazel-grove-westling-farm

Hillendale NA

www.orcity.news/hillendale

McLoughlin NA

www.orcity.news/mcloughlin

EXHIBIT B

Park Place NA

www.orcity.news/park-place

Two Rivers NA

www.orcity.news/two-rivers

Rivercrest NA

www.orcity.news/rivercrest

South End NA

www.orcity.news/south-end

Tower Vista NA

www.orcity.news/tower-vista

EXHIBIT B

Sign Up For Neighborhood Emails – 2025 Updated QR Codes

Canemah NA

www.orcity.news/canemah-email

Caufield NA

www.orcity.news/caufield-email

Elyville NA

www.orcity.news/elyville-email

Gaffney Lane NA

www.orcity.news/gaffney-lane-email

Hazel Grove-Westling Farm NA

www.orcity.news/hazel-grove-westling-farm-email

Hillendale/Tower Vista NA

www.orcity.news/hillendale-tower-vista-email

McLoughlin NA

www.orcity.news/mcloughlin-email

EXHIBT C

Park Place NA

www.orcity.news/park-place-email

Rivercrest NA

www.orcity.news/rivercrest-email

South End NA

www.orcity.news/south-end-email

Two Rivers NA

www.orcity.news/two-rivers-email

REGISTER FOR UPDATES FROM YOUR NEIGHBORHOOD ASSOCIATION

SCAN THE QR-CODE TO SIGN UP

CANEMAH

orcity.news/canemah-email

CAUFIELD

orcity.news/caufield-email

ELYVILLE

orcity.news/elyville-email

GAFFNEY LANE

orcity.news/gaffney-lane-email

HAZEL GROVE

orcity.news/hazel-grove-westling-farm-email

HILLENDALE

orcity.news/hillendale-tower-vista-email

MCLOUGHLIN

orcity.news/mcloughlin-email

PARK PLACE

orcity.news/park-place-email

RIVERCREST

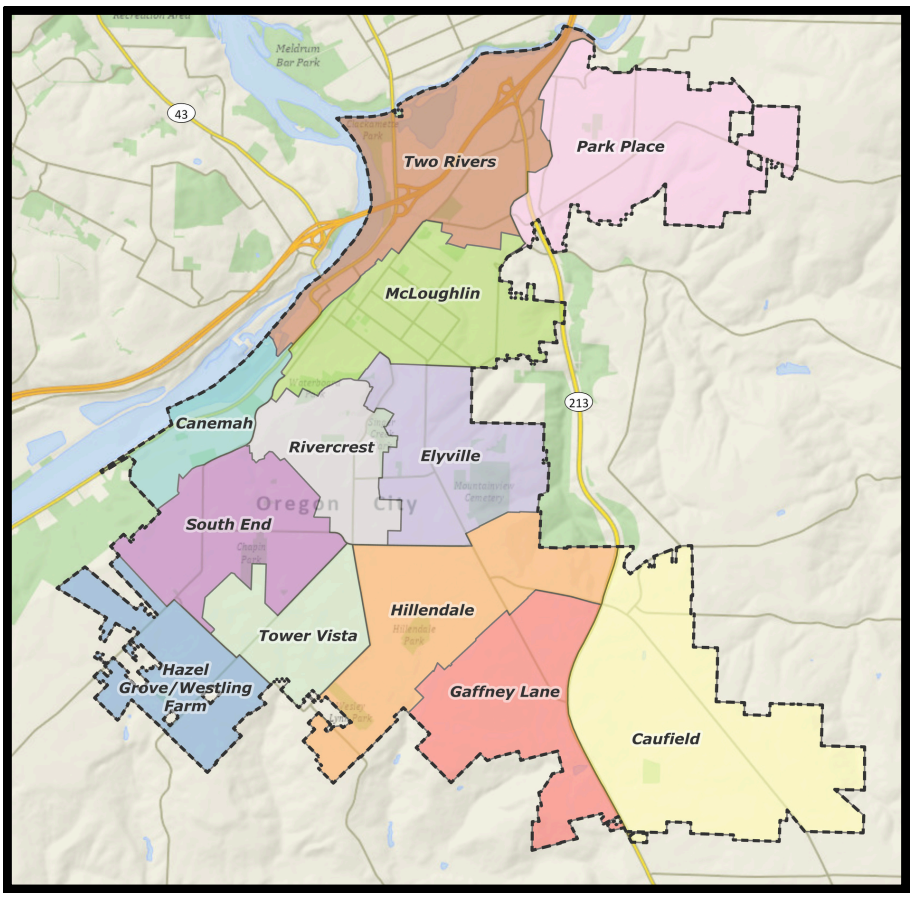
orcity.news/rivercrest-email

SOUTH END

orcity.news/southend-email

TWO RIVERS

orcity.news/two-rivers-email



Tower Vista Neighborhood Association is currently being run in conjunction with Hillendale. If you live in Tower Vista, please register for updates with Hillendale Neighborhood Association.

2025 NEIGHBORHOOD ASSOCIATION GENERAL MEETING SCHEDULES

CANEMAH Neighborhood Association

7:00 p.m. | 3rd Thursday | Feb, Apr, Jun, Sep, Nov
Community Room at Oregon City Library
606 John Adams Street

CAUFIELD Neighborhood Association

6:30 p.m. | Jan 28, Mar 19, May 27, Jul 22, Sept 23, Nov 25
Community Development Community Room
695 Warner Parrott Road

ELYVILLE Neighborhood Association

7:00 p.m. | 2nd Tuesday | Mar, May, Jul, Sep, Nov
St John the Apostle Cemetery
451 Warner Street

GAFFNEY LANE Neighborhood Association

6:30 p.m. | 3rd Tuesday | Jan, Mar, May, July, Sep, Nov
Community Development Community Room
695 Warner Parrott Road

HAZEL GROVE-WESTLING FARM
Neighborhood Association

The reactivation meeting will take place in April to finalize the NA meeting schedule.
7 p.m. | Tuesday | April 8, 2025
Community Development Community Room
695 Warner Parrott Road

HILLENDALE/TOWER VISTA
Neighborhood Association

6:30 p.m. | 1st Tuesday | Jan, Apr, Jul, Oct
Community Development Community Room
695 Warner Parrott Road

MCLOUGHLIN Neighborhood Association

7:00 p.m. | Jan 9, Mar 6, May 1, Jul 9, Sep 4, Nov 6
Community Room at Oregon City Library
606 John Adams Street

PARK PLACE Neighborhood Association

6:30 p.m. | Feb 24, May 19, Oct 20
Park Place Church, 13933 Gain Street

RIVERCREST Neighborhood Association

Currently inactive | To get involved - contact Hannah Schmidt | hschmidt@orcity.org

SOUTH END Neighborhood Association

In process of reactivating
To get involved - contact Mark Grear | administrator@ocsena.com

TWO RIVERS Neighborhood Association

6:00 p.m. | 4th Wednesday | Jan, Apr, Jul, Oct
Abernethy Chapel, 1326 John Adams Street

Learn more about Oregon City's Neighborhood Associations, including which one you live in, other meetings and more at orcity.org/na

City of Oregon City - Citizen Involvement Committee
Financial Summary for Biennial Years 2023-25
as of March 31, 2025

Fiscal Year 2023-24

										Inactive - Pooled for use by other NAs			
Neighborhood	**Canemah**	**Caufield**	**Elyville**	**Gaffney Lane**	**Hillendale**	**McLoughlin**	**Park Place**	**TowerVista**	**Two Rivers**	**South End**	**Hazel Grove**	**Rivercrest**	**Total**
Addresses	195	2216	1746	1664	1877	2003	1386	1199	603	1456	1060	792	16,197
Prorated Budget	$361.00	$4,104.00	$3,235.00	$3,082.00	$3,477.00	$3,711.00	$2,567.00	$2,221.00	$1,115.00	$2,697.00	$1,963.00	$1,467.00	$ 30,000.00
July													$ -
August	$ (120.00)	$ (144.00)	$ (1,047.60)										$ (1,311.60)
September	$ (120.00)	$ (1,158.04)				$ (1,202.40)							$ (2,480.44)
October					$ (1,127.66)			$ (720.34)					$ (1,848.00)
November	$ (198.91)	$ (350.92)	$ (1,216.34)	$ (161.39)	$ (182.04)	$ (1,394.27)	$ (134.42)	$ (116.29)	$ (420.89)	$ (141.21)	$ (102.81)	$ (76.81)	$ (4,496.30)
December													$ -
January					$ (689.41)	$ (1,200.60)		$ (440.39)	$ (361.80)				$ (2,692.20)
February	$ (120.00)					$ (1,202.40)							$ (1,322.40)
March			$ (1,084.80)		$ (349.42)			$ (223.20)					$ (1,657.42)
*One-Time Adjustment	$ 197.91		$ 113.74			$ 1,288.67				$ (704.37)	$ (512.80)	$ (383.15)	$ -
April	$ (102.21)		$ (921.54)		$ (610.89)	$ (1,022.28)		$ (389.28)	$ (309.01)				$ (3,355.21)
*One-Time Adjustment	$ 102.21		$ 921.54			$ 1,022.28				$ (900.55)	$ (655.62)	$ (489.86)	$ -
May		$ (1,456.32)		$ (848.13)			$ (707.37)						$ (3,011.82)
June				$ (382.00)	$ (958.20)			$ (612.09)	$ (308.04)				$ (2,260.33)
*One-Time Adjustment					$ 440.62			$ 280.59	$ 284.74	$ (442.76)	$ (322.34)	$ (240.84)	$ -
Total Spent	$ (361.00)	$ (3,109.28)	$ (3,235.00)	$ (1,391.52)	$ (3,477.00)	$ (3,711.00)	$ (841.79)	$ (2,221.00)	$ (1,115.00)	$ (2,188.90)	$ (1,593.57)	$ (1,190.66)	$ (24,435.72)
Remaining Budget	$0.00	$994.72	$0.00	$1,690.48	$0.00	$0.00	$1,725.21	$0.00	$0.00	$508.10	$369.43	$276.34	$ 5,564.28
											$1,153.87		

*Overspending from Neighborhood Associations (NA) covered by inactive NAs prorated by addresses of inactive NAs.

Fiscal Year 2024-25

												Inactive NA	
Neighborhood	**Canemah**	**Caufield**	**Elyville**	**Gaffney Lane**	**Hillendale**	**McLoughlin**	**Park Place**	**TowerVista**	**Two Rivers**	**South End**	**Hazel Grove**	**Rivercrest**	**Total**
Addresses (as of 1/29/25)	195	2431	1835	1663	1880	2010	1466	1215	614	1455	1063	797	16,624
Original # of mailings	5	4	6	6	4	6	3	4	4	4	0	0	
Revised # of mailings	5	6	6	6	4	6	3	4	4	1	1	0	46
Cost per mailer	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	
Prorated Budget	$507.00	$7,585.00	$5,725.00	$5,189.00	$3,910.00	$6,271.00	$2,287.00	$2,527.00	$1,277.00	$757.00	$553.00	$0.00	$ 36,588.00
July				$ (848.13)		$ (650.11)							$ (1,498.24)
August			$ (613.03)	$ (560.87)		$ (1,049.32)							$ (2,223.22)
September	$ (102.00)	$ (1,239.81)	$ (314.15)	$ (287.26)	$ (958.66)	$ (346.69)		$ (611.63)					$ (3,860.20)
October							$ (707.37)		$ (314.16)				$ (1,021.53)
November	$ (102.04)	$ (1,270.89)	$ (950.44)	$ (869.39)	$ (16.02)	$ (1,049.26)	$ (9.37)	$ (10.35)	$ (5.23)	$ (3.10)	$ (2.26)	$ -	$ (4,288.35)
December					$ (1,033.17)	$ (688.78)							$ (1,721.95)
January		$ (2,040.12)		$ (864.76)	$ (558.45)	$ (373.70)							$ (3,837.03)
February	$ (101.40)	$ (819.41)	$ (619.00)			$ (1,045.20)	$ (762.32)		$ (319.27)				$ (3,666.60)
March		$ (444.71)	$ (335.20)	$ (864.76)	$ (633.56)			$ (410.42)			$ (552.76)		$ (3,241.41)
Total Spent	$ (305.44)	$ (5,814.94)	$ (2,831.82)	$ (4,295.17)	$ (3,199.86)	$ (5,203.06)	$ (1,479.06)	$ (1,032.40)	$ (638.66)	$ (3.10)	$ (555.02)	$ -	$ (25,358.53)
Remaining	$201.56	$1,770.06	$2,893.18	$893.83	$710.14	$1,067.94	$807.94	$1,494.60	$638.34	$753.90	($2.02)	$0.00	$ 11,229.47

Biennial Years 2023-25

Biennial Budget (as adopted)	$ 60,000.00
Fiscal Year 2023-24 Total Spent	$ (24,435.72)
Biennial Remaining (as of 6/30/24)	$ 35,564.28
Fiscal Year 2024-25 Prorated Budget	$ (36,588.00)
Unallocated surplus/(deficit)	$ (1,023.72)

Biennial Budget (as adopted)	$ 60,000.00
Fiscal Year 2023-24 Total Spent	$ (24,435.72)
Fiscal Year 2024-25 Total Spent	$ (25,358.53)
Biennial Years 2023-25 Remaining	$ 10,205.75

Detail Transations

Fiscal Year 2023-24

Post Date	Period	Vendor Name	Description	Amount	Neighborhood Asso
08/22/2023	August	BUEL'S IMPRESSIONS PRINTING	ELLYVILLE NEIGHBORHOOD MAILER	$ 1,047.60	Elyville
08/22/2023	August	BUEL'S IMPRESSIONS PRINTING	CANEMAH ICECREAM SOCIAL MAILER	$ 120.00	Canemah
08/30/2023	August	BUEL'S IMPRESSIONS PRINTING	SIGN INSERTS FOR CAUFIELD NA	$ 144.00	Caufield
09/06/2023	September	BUEL'S IMPRESSIONS PRINTING	CAUFIELD-POSTCARD MAILING	$ 1,158.04	Caufield
09/11/2023	September	BUEL'S IMPRESSIONS PRINTING	CANEMAH	$ 120.00	Canemah
09/20/2023	September	BUEL'S IMPRESSIONS PRINTING	MCLOUGHLIN NA MAILING	$ 1,202.40	McLoughlin
10/04/2023	October	BUEL'S IMPRESSIONS PRINTING	HILLENDALE/TOWER VISTA MAILING	$ 1,848.00	Hillendale/Tower Vista*
11/01/2023	November	BUEL'S IMPRESSIONS PRINTING	ELYVILLE NA MAILING	$ 1,047.00	Elyville
11/01/2023	November	BUEL'S IMPRESSIONS PRINTING	MCLOUGHLIN NA MAILING	$ 1,200.00	McLoughlin
11/08/2023	November	BMS TECHNOLOGIES	UTILITY BILLING SERVICES- OCT 2023	$ 1,421.00	All-prorated by address ratio
11/15/2023	November	BUEL'S IMPRESSIONS PRINTING	CANEMAH NEIGHBORHOOD MAILER	$ 120.00	Canemah
11/20/2023	November	BUEL'S IMPRESSIONS PRINTING	CAUFIELD A-FRAME SIGNS	$ 136.00	Caufield
11/16/2023	November	US BANCORP	ZOOM.US 888-799-9666	$ 149.90	All-prorated by address ratio
11/28/2023	November	BUEL'S IMPRESSIONS PRINTING	CAUFIELD A-FRAME SIGNS	$ 60.00	Caufield
11/28/2023	November	BUEL'S IMPRESSIONS PRINTING	TWO RIVER POSTCARDS	$ 362.40	Two Rivers
01/03/2024	January	BUEL'S IMPRESSIONS PRINTING	MCLOUGHLIN POSTCARDS	$ 1,200.60	McLoughlin
01/03/2024	January	BUEL'S IMPRESSIONS PRINTING	HILLENDALE POSTCARDS	$ 1,129.80	Hillendale/Tower Vista*
01/22/2024	January	BUEL'S IMPRESSIONS PRINTING	TWO RIVERS MAILER	$ 361.80	Two Rivers
02/14/2024	February	BUEL'S IMPRESSIONS PRINTING	CANEMAH POSTCARDS	$ 120.00	Canemah
02/20/2024	February	BUEL'S IMPRESSIONS PRINTING	MCLOUGHLIN POSTCARDS	$ 1,202.40	McLoughlin
03/05/2024	March	BUEL'S IMPRESSIONS PRINTING	ELYVILLE NA POSTCARDS	$ 1,084.80	Elyville
03/26/2024	March	EAGLE WEB PRESS INC	HILLENDALE/TOWER VISTA NA POSTCARDS	$ 572.62	Hillendale/Tower Vista*
04/18/2024	April	US POSTAL SERVICE	CANEMAH NA POSTCARD NEIGHBORHOOD MAILERS	$ 72.40	Canemah
04/18/2024	April	US POSTAL SERVICE	TWO RIVERS NA POSTCARD NEIGHBORHOOD MAILERS	$ 174.99	Two Rivers
04/23/2024	April	EAGLE WEB PRESS INC	CANEMAH NA POSTCARDS	$ 29.81	Canemah
04/23/2024	April	EAGLE WEB PRESS INC	ELYVILLE NA POSTCARDS	$ 335.67	Elyville
04/23/2024	April	EAGLE WEB PRESS INC	TWO RIVERS NA POSTCARDS	$ 134.02	Two Rivers
04/23/2024	April	EAGLE WEB PRESS INC	MCLOUGHLIN NA POSTCARD	$ 372.17	McLoughlin
04/24/2024	April	US POSTAL SERVICE	McLOUGHLIN NA POSTCARD POSTAGE	$ 650.11	McLoughlin
04/24/2024	April	US POSTAL SERVICE	ELYVILLE NA POSTCARD POSTAGE	$ 585.87	Elyville
04/30/2024	April	US POSTAL SERVICE	HILLENDALE POSTCARDS	$ 610.89	Hillendale
04/30/2024	April	US POSTAL SERVICE	TOWER VISTA POSTCARDS	$ 389.28	Tower Vista
05/16/2024	May	US POSTAL SERVICE	PARK PLACE N/A POSTCARD POSTAGE	$ 449.62	Park Place
05/16/2024	May	US POSTAL SERVICE	GAFFNEY LANE N/A POSTCARD POSTAGE	$ 539.23	Gaffney Lane
05/23/2024	May	US POSTAL SERVICE	CAUFIELD NA POSTCARD POSTAGE	$ 788.16	Caufield
05/23/2024	May	EAGLE WEB PRESS INC	CAUFIELD NA POSTCARDS	$ 452.16	Caufield
05/28/2024	May	BUEL'S IMPRESSIONS PRINTING	CAUFIELD NA MEETING SIGNS	$ 216.00	Caufield
05/28/2024	May	EAGLE WEB PRESS INC	PARK PLACE NA POSTCARD	$ 257.75	Park Place
05/28/2024	May	EAGLE WEB PRESS INC	GAFFNEY LANE NA POSTCARD	$ 308.90	Gaffney Lane
06/27/2024	June	EAGLE WEB PRESS INC	NA POSTCARDS-TWO RIVERS	$ 112.12	Two Rivers
06/27/2024	June	EAGLE WEB PRESS INC	NA POSTCARDS- HILLENDALE/TOWER VISTA	$ 571.74	Hillendale/Tower Vista*
06/27/2024	June	US POSTAL SERVICE	HILLENDALE & TOWER VISTA NA POSTCARD POSTAGE	$ 998.55	Hillendale/Tower Vista*
06/30/2024	June	US POSTAL SERVICE	TWO RIVERS NA- POSTCARD POSTAGE	$ 195.92	Two Rivers
06/30/2024	June	DAVE HUNT	REFUND FOR GAFFNEY LANE NA A-FRAMES	$ 382.00	Gaffney Lane
				$ 24,435.72	

*Prorated based on addresses

Detail Transations

Fiscal Year 2024-25

Post Date	Period	Vendor Name	Description	Amount	Neighborhood Asso
07/10/2024	July	US POSTAL SERVICE	McLOUGHLIN NA POSTCARD POSTAGE	$ 650.11	McLoughlin
07/15/2024	July	US POSTAL SERVICE	GAFFNEY LANE N/A POSTCARD POSTAGE	$ 560.87	Gaffney Lane
07/24/2024	July	EAGLE WEB PRESS INC	GAFFNEY LANE NA POSTCARD	$ 287.26	Gaffney Lane
08/07/2024	August	EAGLE WEB PRESS INC	McLOUGHLIN NA POSTCARD	$ 372.44	McLoughlin
08/15/2024	August	US POSTAL SERVICE	ELYVILLE NA POSTCARD PORTAGE	$ 613.03	Elyville
08/27/2024	August	US POSTAL SERVICE	McLOUGHLIN NA POSTCARD POSTAGE	$ 676.88	McLoughlin
08/28/2024	August	US POSTAL SERVICE	GAFFNEY LANE NA POSTCARD POSTAGE	$ 560.87	Gaffney Lane
09/04/2024	September	EAGLE WEB PRESS INC	ELYVILLE NA POSTCARD	$ 314.15	Elyville
09/11/2024	September	EAGLE WEB PRESS INC	GAFFNEY LANE NA POSTCARD	$ 287.26	Gaffney Lane
09/11/2024	September	EAGLE WEB PRESS INC	McLOUGHLIN NA POSTCARD	$ 346.69	McLoughlin
09/18/2024	September	EAGLE WEB PRESS INC	CANEMAH NA POSTCARD	$ 26.60	Canemah
09/19/2024	September	US POSTAL SERVICE	CANEMAH NA POSTCARD POSTAGE	$ 75.40	Canemah
09/19/2024	September	US POSTAL SERVICE	CAUFIELD NA POSTACARD POSTAGE	$ 819.45	Caufield
09/24/2024	September	EAGLE WEB PRESS INC	CAUFIELD NA POSTCARD	$ 420.36	Caufield
09/24/2024	September	EAGLE WEB PRESS INC	HILLENDALE/TOWER VISTA NA POSTCARD	$ 531.67	Hillendale/Tower Vista*
09/26/2024	September	US POSTAL SERVICE	HILLENDALE/TOWER VISTA NA POSTCARD POSTAGE	$ 1,038.62	Hillendale/Tower Vista*
10/16/2024	October	EAGLE WEB PRESS INC	TWO RIVERS NA POSTCARD	$ 107.09	Two Rivers
10/16/2024	October	EAGLE WEB PRESS INC	PARK PLACE POSTCARDS	$ 239.62	Park Place
10/17/2024	October	US POSTAL SERVICE	TWO RIVERS NA POSTCARD POSTAGE	$ 207.07	Two Rivers
10/17/2024	October	US POSTAL SERVICE	PARK PLACE NA POSTCARD POSTAGE	$ 467.75	Park Place
11/05/2024	November	EAGLE WEB PRESS INC	McLOUGHLIN NA POSTCARDS	$ 346.54	McLoughlin
11/05/2024	November	EAGLE WEB PRESS INC	ELYVILLE NA POSTCARDS	$ 314.34	Elyville
11/07/2024	November	US POSTAL SERVICE	McLOUGHLIN NA POSTCARD POSTAGE	$ 677.03	McLoughlin
11/07/2024	November	US POSTAL SERVICE	ELYVILLE NA POSTCARD POSTAGE	$ 612.64	Elyville
11/14/2024	November	EAGLE WEB PRESS INC	GAFFNEY LANE NA POSTCARDS	$ 287.72	Gaffney Lane
11/14/2024	November	EAGLE WEB PRESS INC	CANEMAH NA POSTCARDS	$ 33.62	Canemah
11/18/2024	November	US BANCORP	ZOOM.US 888-799-9666	$ 149.90	All-prorated by address ratio
11/21/2024	November	US POSTAL SERVICE	GAFFNEY LANE NA POSTCARD POSTAGE	$ 560.41	Gaffney Lane
11/21/2024	November	US POSTAL SERVICE	CANEMAH NA POSTCARD POSTAGE	$ 66.34	Canemah
11/26/2024	November	US POSTAL SERVICE	CAUFIELD NA POSTCARD POSTAGE	$ 819.41	Caufield
11/27/2024	November	EAGLE WEB PRESS INC	CAUFIELD NA	$ 420.40	Caufield
12/27/2024	December	US POSTAL SERVICE	McLOUGHLIN NA POSTCARD POSTAGE	$ 688.78	McLoughlin
12/27/2024	December	US POSTAL SERVICE	HILLENDALE/TOWER VISTA NA POSTCARD POSTAGE	$ 1,033.17	Hillendale/Tower Vista*
01/07/2025	January	EAGLE WEB PRESS INC	McLOUGHLIN NA POSTCARDS	$ 373.70	McLoughlin
01/07/2025	January	EAGLE WEB PRESS INC	HILLENDALE NA POSTCARDS	$ 558.45	Hillendale/Tower Vista*
01/09/2025	January	US POSTAL SERVICE	GAFFNEY LANE NA POSTCARD POSTAGE	$ 560.87	Gaffney Lane
01/16/2025	January	US POSTAL SERVICE	CAUFIELD NA POSTCARD POSTAGE	$ 819.41	Caufield
01/22/2025	January	BUEL'S IMPRESSIONS PRINTING	CAUFIELD NA SIGNS	$ 488.00	Caufield
01/22/2025	January	EAGLE WEB PRESS INC	GAFFNEY LANE NA POSTCARDS	$ 303.89	Gaffney Lane
01/22/2025	January	EAGLE WEB PRESS INC	CAUFIELD NA POSTCARDS	$ 444.71	Caufield
01/22/2025	January	BUEL'S IMPRESSIONS PRINTING	REPRINT OF CAUFIELD NA SIGNS	$ 288.00	Caufield
02/12/2025	February	US POSTAL SERVICE	TWO RIVERS NA POSTCARD POSTAGE	$ 207.12	Two Rivers
02/19/2025	February	EAGLE WEB PRESS INC	CANEMAH NA POSTCARDS	$ 42.58	Canemah
02/19/2025	February	EAGLE WEB PRESS INC	McLOUGHLIN NA POSTCARDS	$ 367.23	McLoughlin
02/19/2025	February	EAGLE WEB PRESS INC	PARK PLACE NA POSTCARDS	$ 260.98	Park Place
02/20/2025	February	US POSTAL SERVICE	McLOUGHLIN NA POSTCARD POSTAGE	$ 677.97	McLoughlin
02/20/2025	February	US POSTAL SERVICE	PARK PLACE NA POSTCARD POSTAGE	$ 501.34	Park Place
02/20/2025	February	US POSTAL SERVICE	CANEMAH NA POSTCARD POSTAGE	$ 58.82	Canemah
02/24/2025	February	US POSTAL SERVICE	ELYVILLE NA POSTCARD POSTAGE	$ 619.00	Elyville
02/25/2025	February	US POSTAL SERVICE	CAUFIELD NA POSTCARD POSTAGE	$ 819.41	Caufield

Detail Transations

Fiscal Year 2024-25 (continued)

Post Date	Period	Vendor Name	Description	Amount	Neighborhood Asso
02/26/2025	February	EAGLE WEB PRESS INC	TWO RIVERS NA POSTCARDS	$ 112.15	Two Rivers
03/05/2025	March	EAGLE WEB PRESS INC	CAUFIELD NA POSTCARDS	$ 444.71	Caufield
03/05/2025	March	EAGLE WEB PRESS INC	ELYVILLE NA POSTCARDS	$ 335.20	Elyville
03/11/2025	March	EAGLE WEB PRESS INC	HAZEL GROVE- WESTLING FARM N/A POSTCARDS	$ 194.41	Hazel Grove
03/11/2025	March	EAGLE WEB PRESS INC	GAFFNEY LANE NA POSTCARDS	$ 303.89	Gaffney Lane
03/12/2025	March	US POSTAL SERVICE	HAZEL GROVE- WESTLING FARM NA POSTCARD POSTAGE	$ 358.35	Hazel Grove
03/12/2025	March	US POSTAL SERVICE	GAFFNEY NA POSTCARD POSTAGE	$ 560.87	Gaffney Lane
03/19/2025	March	US POSTAL SERVICE	HILLENDALE NA POSTCARD POSTAGE	$ 633.56	Hillendale
03/19/2025	March	US POSTAL SERVICE	TOWER VISTA NA POSTCARD POSTAGE	$ 410.42	Tower Vista
				$ 25,358.53	

*Prorated based on addresses

Current Budget

Fiscal Begin Date	Fiscal End Date	Original Budget	Spent	Difference
07/01/2024	06/30/2025	$30,000.00	$25,358.53	$4,641.47
07/01/2023	06/30/2024	$30,000.00	$24,435.72	$5,564.28

Total Remaining Funds for the 2023-2025 Biennium: $10,205.75

Past Budgets

Fiscal Begin Date	Fiscal End Date	Original Budget	Spent	Difference
07/01/2022	06/30/2023	$26,000.00	$24,709.15	$1,290.85
07/01/2021	06/30/2022	$26,000.00	$14,407.05	$11,592.95
07/01/2020	06/30/2021	$26,000.00	$12,098.55	$13,901.45
07/01/2019	06/30/2020	$26,000.00	$14,542.60	$11,457.40
07/01/2018	06/30/2019	$29,000.00	$23,941.05	$5,058.95
07/01/2017	06/30/2018	$29,000.00	$21,047.81	$7,952.19
07/01/2016	06/30/2017	$26,000.00	$25,089.83	$910.17
07/01/2015	06/30/2016	$0.00	$0.00	$0.00