



CITY OF OREGON CITY BUDGET COMMITTEE AGENDA

Pioneer Community Center, 615 5th Street, Oregon City
Thursday, April 27, 2023 at 6:00 PM

BUDGET COMMITTEE MEETING INFORMATION

This meeting will be held in an in-person format (and hybrid upon request) and streamed live on the City's YouTube page: <https://www.youtube.com/user/CityofOregonCity>; please contact recorderteam@orcity.org with any questions.

The public is strongly encouraged to relay concerns and comments to the Committee.

Ways to participate in this public meeting:

- *Attend in person, location listed above*
- *Register to provide electronic testimony (email recorderteam@orcity.org or call 503-496-1509 by 3:00 PM on the day of the meeting to register)*
- *Email recorderteam@orcity.org (deadline to submit written testimony via email is 3:00 PM on the day of the meeting)*
- *Mail to City of Oregon City, Attn: City Recorder, P.O. Box 3040, Oregon City, OR 97045*

1. CONVENE BUDGET MEETING

2. ROLL CALL AND INTRODUCTIONS

3. ELECTIONS

3a. Election of Chairperson

3b. Election of Vice Chairperson

3c. Election of Secretary

4. APPROVAL OF THE MINUTES

4a. Minutes of the May 3, 2021 Budget Committee Meeting

4b. Minutes of the May 6, 2021 Budget Committee Meeting

4c. Minutes of the March 20, 2023 Budget Training

5. PUBLIC COMMENT

Citizens are allowed up to 3 minutes to present information relevant to the Budget Committee. Prior to speaking, citizens shall complete a comment form and deliver it to the City Recorder. The Budget Committee does not generally engage in dialog with those making comments but may refer the issue to the City Manager. Complaints shall first be addressed at the department level prior to addressing the Budget Committee.

5a. Public Comment Received Prior to the Meeting

6. REVIEW OF CITY COMMISSION GOALS

6a. City Commission 2023-2025 Proposed Goals

7. BUDGET MESSAGE FROM BUDGET OFFICER

7a. Proposed 2023-2025 Biennial Budget

8. BUDGET DELIBERATIONS

8a. Review Proposed Budget by Section

9. RECESS TO MAY 4, 2023 AT 6:00 PM

The Budget Committee will recess to Thursday, May 4, 2023. If needed, the Budget Committee will reconvene for the remaining discussion on Thursday, May 11, 2023 and May 18, 2023 at 6:00 p.m.

ORDINANCE NOTICE

If an ordinance is noticed above in this agenda, the text of the ordinance is available online with the posted agenda packet. In addition, three copies are provided for public review in the Office of the City Recorder upon request.

PUBLIC COMMENT GUIDELINES

Complete a Comment Card prior to the meeting and submit it to the City Recorder. When the Mayor/Chair calls your name, proceed to the speaker table, and state your name and city of residence into the microphone. Each speaker is given three (3) minutes to speak. To assist in tracking your speaking time, refer to the timer on the table.

As a general practice, the City Commission does not engage in discussion with those making comments. Electronic presentations are permitted but shall be delivered to the City Recorder 48 hours in advance of the meeting.

ADA NOTICE

The location is ADA accessible. Hearing devices may be requested from the City Recorder prior to the meeting. Individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder's Office at 503-657-0891.

Agenda Posted at City Hall, Pioneer Community Center, Library, City Website.

Video Streaming & Broadcasts: The meeting is streamed live on the Oregon City's website at www.orcity.org and available on demand following the meeting. The meeting can be viewed on Willamette Falls Television channel 28 for Oregon City area residents as a rebroadcast. Please contact WFMC at 503-650-0275 for a programming schedule.