



CITY OF OREGON CITY

CITY BUDGET COMMITTEE MEETING

AGENDA

Virtual Meeting
Monday, May 03, 2021 at 6:00 PM

(If needed, the Budget Committee will reconvene for the remaining discussion on Thursday, May 6, 2021 and May 13, 2021 at 6:00 p.m. virtually via Zoom.)

VIRTUAL MEETING INFORMATION:

This meeting will be held online via Zoom and streamed live on the City's YouTube page: <https://www.youtube.com/user/CityofOregonCity>; please contact recorderteam@orc.org with any question.

The public is strongly encouraged to relay concerns and comments to the Committee in one of three ways:

- *Email at any time up to 12 p.m. the day of the meeting to recorderteam@orc.org.*
- *Phone call (Monday – Friday, 8 am – 5 pm) to 503-496-1505, all messages will be relayed and/or citizens can register to provide over-the-phone testimony in the meeting.*
- *Mail to City of Oregon City, Attn: City Recorder, P.O. Box 3040, Oregon City, OR 97045*

CONVENE BUDGET COMMITTEE MEETING

ROLL CALL AND INTRODUCTIONS

ELECTIONS

1. Election of the Chairperson
2. Election of the Vice Chairperson
3. Election of the Secretary

PUBLIC COMMENTS

APPROVAL OF THE MINUTES

4. Minutes of May 6, 2019 Budget Committee Meeting

REVIEW CITY COMMISSION GOALS

5. City Commission 2021-2023 Proposed Goals

BUDGET MESSAGE FROM THE BUDGET OFFICER

6. Budget Message

REVIEW BUDGET

7. Review Proposed Budget by Section

PUBLIC HEARING

8. State Revenue Sharing

APPROVE THE 2021 - 2023 BIENNIAL BUDGET IN THE AMOUNT OF \$235,204,653 TO BE FORWARDED TO THE CITY COMMISSION FOR ADOPTION

APPROVE THE GENERAL OPERATING TAX RATE OF \$4.409 PER \$1,000 OF ASSESSED VALUE FOR FISCAL YEARS ENDING 2022 AND 2023

ADJOURNMENT

PUBLIC COMMENT GUIDELINES

Complete a Comment Card prior to the meeting and submit it to the City Recorder. When the Mayor/Chair calls your name, proceed to the speaker table, and state your name and city of residence into the microphone. Each speaker is given three (3) minutes to speak. To assist in tracking your speaking time, refer to the timer on the table.

As a general practice, the City Commission does not engage in discussion with those making comments.

Electronic presentations are permitted but shall be delivered to the City Recorder 48 hours in advance of the meeting.

ADA NOTICE

The location is ADA accessible. Hearing devices may be requested from the City Recorder prior to the meeting. Individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder's Office at 503-657-0891.

Agenda Posted at City Hall, Pioneer Community Center, Library, City Website.

Video Streaming & Broadcasts: The meeting is streamed live on the Oregon City's website at www.orcity.org and available on demand following the meeting. The meeting can be viewed on Willamette Falls Television channel 28 for Oregon City area residents as a rebroadcast. Please contact WFMC at 503-650-0275 for a programming schedule.