



CITY OF OREGON CITY BUDGET COMMITTEE DRAFT MINUTES

Pioneer Community Center, 615 5th Street, Oregon City
Thursday, May 04, 2023 at 6:00 PM

BUDGET COMMITTEE MEETING INFORMATION

This meeting will be held in an in-person format (and hybrid upon request) and streamed live on the City's YouTube page: <https://www.youtube.com/user/CityofOregonCity>; please contact recorderteam@orcity.org with any questions.

The public is strongly encouraged to relay concerns and comments to the Committee.

Ways to participate in this public meeting:

- *Attend in person, location listed above*
- *Register to provide electronic testimony (email recorderteam@orcity.org or call 503-496-1509 by 3:00 PM on the day of the meeting to register)*
- *Email recorderteam@orcity.org (deadline to submit written testimony via email is 3:00 PM on the day of the meeting)*
- *Mail to City of Oregon City, Attn: City Recorder, P.O. Box 3040, Oregon City, OR 97045*

- 1. CONVENE BUDGET COMMITTEE MEETING**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**

Citizens are allowed up to 3 minutes to present information relevant to the Budget Committee. Prior to speaking, citizens shall complete a comment form and deliver it to the City Recorder. The Budget Committee does not generally engage in dialog with those making comments but may refer the issue to the City Manager. Complaints shall first be addressed at the department level prior to addressing the Budget Committee.

- 3a. Public Comments Received Prior to 5/2/2023

- 4. PUBLIC HEARING**

- 4a. State Shared Revenue Uses

- 5. BUDGET DELIBERATIONS**

- 5a. Review Proposed Budget by Section

6. APPROVE CITY BUDGET AND APPROVE PROPERTY TAX RATES

APPROVE THE 2023 - 2025 BIENNIAL BUDGET IN THE AMOUNT OF \$281,337,900 AS PROPOSED AND AMENDED, TO BE FORWARDED TO THE CITY COMMISSION FOR ADOPTION

APPROVE THE GENERAL OPERATING TAX RATE OF \$4.409 PER \$1,000 OF ASSESSED VALUE FOR FISCAL YEARS ENDING 2024 AND 2025

APPROVE THE AMOUNT OF \$415,371 FOR FISCAL YEAR 2023-24 AND \$415,371 FOR FISCAL YEAR 2024-25 FOR THE GENERAL OBLIGATION BOND LEVIES

7. ADJOURNMENT OR RECESS TO MAY 11, 2023 AT 6:00PM

The Budget Committee will either approve and adjourn or recess to Thursday, May 11, 2023. If needed, the Budget Committee will reconvene for the remaining discussion on Thursday, May 18, 2023 at 6:00PM.

Respectfully submitted,

Jakob S. Wiley, City Recorder