



CITY OF OREGON CITY BUDGET COMMITTEE AGENDA

Pioneer Community Center, 615 5th Street, Oregon City
Thursday, May 04, 2023 at 6:00 PM

BUDGET COMMITTEE MEETING INFORMATION

This meeting will be held in an in-person format (and hybrid upon request) and streamed live on the City's YouTube page: <https://www.youtube.com/user/CityofOregonCity>; please contact recorderteam@orcity.org with any questions.

The public is strongly encouraged to relay concerns and comments to the Committee.

Ways to participate in this public meeting:

- Attend in person, location listed above*
- Register to provide electronic testimony (email recorderteam@orcity.org or call 503-496-1509 by 3:00 PM on the day of the meeting to register)*
- Email recorderteam@orcity.org (deadline to submit written testimony via email is 3:00 PM on the day of the meeting)*
- Mail to City of Oregon City, Attn: City Recorder, P.O. Box 3040, Oregon City, OR 97045*

- 1. CONVENE BUDGET COMMITTEE MEETING**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**

Citizens are allowed up to 3 minutes to present information relevant to the Budget Committee. Prior to speaking, citizens shall complete a comment form and deliver it to the City Recorder. The Budget Committee does not generally engage in dialog with those making comments but may refer the issue to the City Manager. Complaints shall first be addressed at the department level prior to addressing the Budget Committee.

3a. Public Comments Received Prior to 5/2/2023

- 4. PUBLIC HEARING**

4a. State Shared Revenue Uses

- 5. BUDGET DELIBERATIONS**

5a. Review Proposed Budget by Section

6. APPROVE CITY BUDGET AND APPROVE PROPERTY TAX RATES

APPROVE THE 2023 - 2025 BIENNIAL BUDGET IN THE AMOUNT OF \$281,337,900 AS PROPOSED AND AMENDED, TO BE FORWARDED TO THE CITY COMMISSION FOR ADOPTION

APPROVE THE GENERAL OPERATING TAX RATE OF \$4.409 PER \$1,000 OF ASSESSED VALUE FOR FISCAL YEARS ENDING 2024 AND 2025

APPROVE THE AMOUNT OF \$415,371 FOR FISCAL YEAR 2023-24 AND \$415,371 FOR FISCAL YEAR 2024-25 FOR THE GENERAL OBLIGATION BOND LEVIES

7. ADJOURNMENT OR RECESS TO MAY 11, 2023 AT 6:00PM

The Budget Committee will either approve and adjourn or recess to Thursday, May 11, 2023. If needed, the Budget Committee will reconvene for the remaining discussion on Thursday, May 18, 2023 at 6:00PM.

ORDINANCE NOTICE

If an ordinance is noticed above in this agenda, the text of the ordinance is available online with the posted agenda packet. In addition, three copies are provided for public review in the Office of the City Recorder upon request.

PUBLIC COMMENT GUIDELINES

Complete a Comment Card prior to the meeting and submit it to the City Recorder. When the Mayor/Chair calls your name, proceed to the speaker table, and state your name and city of residence into the microphone. Each speaker is given three (3) minutes to speak. To assist in tracking your speaking time, refer to the timer on the table.

As a general practice, the City Commission does not engage in discussion with those making comments. Electronic presentations are permitted but shall be delivered to the City Recorder 48 hours in advance of the meeting.

ADA NOTICE

The location is ADA accessible. Hearing devices may be requested from the City Recorder prior to the meeting. Individuals requiring other assistance must make their request known 48 hours preceding the meeting by contacting the City Recorder's Office at 503-657-0891.

Agenda Posted at City Hall, Pioneer Community Center, Library, City Website.

Video Streaming & Broadcasts: The meeting is streamed live on the Oregon City's website at www.orcity.org and available on demand following the meeting. The meeting can be viewed on Willamette Falls Television channel 28 for Oregon City area residents as a rebroadcast. Please contact WFMC at 503-650-0275 for a programming schedule.