



CITY OF OREGON CITY

CITY COMMISSION JOINT WORK SESSION WITH THE PARK & RECREATION ADVISORY COMMITTEE

MINUTES

Commission Chambers, 625 Center Street, Oregon City
Tuesday, December 08, 2020 at 7:30 PM

7:30 PM – CITY COMMISSION JOINT WORK SESSION WITH THE PARKS & RECREATION ADVISORY COMMITTEE

Convene Joint Work Session and Roll Call/Introductions

Commission President Rachel Lyles Smith called the meeting to order at 7:55 PM.

PRESENT: 4 - Commissioner Denyse McGriff, Commissioner Frank O'Donnell, Commissioner Rachel Lyles Smith and Commissioner Rocky Smith, Jr.

PRAC: 7 - Troy Bolinger, Karin Morey, Derick Cogle, Jeffrey Sargent, Andy Crump, Shawn Dachtler and Brent Haverkamp

ABSENT: 1 - Doug Neeley

STAFFERS: 11 - City Manager Tony Konkol, Assistant City Attorney Carrie Richter, City Recorder Kattie Riggs, Community Development Director Laura Terway, Public Works Director John Lewis, Parks & Recreation Director Kendall Reid, Interim Finance Director Ryan Bredehoeft, Human Resource Director Patrick Foiles, Police Chief Jim Band and Library Director Greg Williams, Aquatic and Recreation Manager Rochelle Anderholm-Parsch

Discussion Items

1. Oregon City Parks and Recreation Cost Recovery Training & Beneficiary of Service Exercise

Rochelle Anderholm-Parsch, Aquatic and Recreation Manager, provided an overview and began with some background information. An objective listed in the 2008 Parks Master Plan was to create a department cost recovery philosophy and policy. Subsequently, Oregon City Parks and Recreation staff contracted with Amilia Consulting USA to help in a department-wide cost recovery analysis, and methodology creation. Jamie Sabbach, the founder and CEO of '110% Inc. Amilia Consulting, USA provided a webinar and education session to staff in order to supply information and context regarding the cost recovery work. She then explained the work the Oregon City Parks and Recreation Department was doing in consultation with 110% Inc.

Ms. Sabbach fielded clarifying questions from the Commissioners and the Parks & Recreation Advisory Committee (PRAC) members on cost recovery and inclusion of patrons that have access issues and may not be able to afford to pay for services.

The Commissioners and PRAC members participated in a ranking exercise of thirteen service categories.

The next steps would be compiling the results of the ranking exercise and the design of the beneficiary of service model draft.

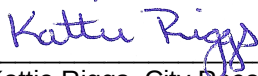
Communications

Mr. Reid thanked all the participants and looked forward to implementing recommendations that came out of the process.

Adjournment

Commission President Rachel Lyles Smith adjourned the meeting at 9:26 PM.

Respectfully submitted,



Kattie Riggs, City Recorder